

# Neighbourhood CIL Annual Report (2024)

## For financial reporting year 2023/24

<b>Name of Parish/Town Council:</b>	Lathom South Parish Council
<b>Name of Clerk:</b>	Jane Smith
<b>Date of Report:</b>	27th November 2024

This report is required by Regulation 62A of the CIL Regulations 2010 (as amended). It must be published by 31 December each year and made available on the Parish/Town Council website, and/or Borough Council website.

*Reporting period: CIL Monies received by the Council in 2023/24 (1st April 2023 - 31st March 2024)*

<b>A</b>	Total CIL income carried over from previous years	£66,589.77
<b>B</b>	Total CIL income received during reporting period	£122,966.94
<b>C</b>	Total CIL expenditure during reporting period	£6,351.30
	Total CIL requested to be repaid in reporting year	£0.00
	Total value of CIL receipts subject to a Repayment Notice served <u>in any year</u> that has not been repaid	£0.00
<b>D</b>	Total CIL repaid in the year following a Repayment Notice	£0.00
	<b>TOTAL CIL RETAINED AT END OF REPORTING PERIOD (A + B - C - D)</b>	<b>£183,205.41</b>

### Detail of CIL Expenditure in reporting year 2023/24

Please provide details of the schemes you have used NCIL to fund in 2023/24. This should include a brief explanation of how the project supports new development in the area.

Project name / details	How it supports new development	CIL expenditure (£)
Swells Wood development - removal of dead trees, creation of a path and installation of steps	The continuation of the development of the woodland to enhance the area has been very popular with residents who use the area for exercise and mindfulness. The number of residents using the area is noticeably higher and a community group has been created for residents to keep updated with work parties being held to plant trees etc. Wood chippings which were made from the removal of the dead trees were used to create a natural woodland path. Steps have been created on a steep slope to join two paths to create a larger circular route.	£6,351.30
<b>TOTAL VALUE (THIS SHOULD ADD UP TO "C")</b>		<b>£6,351.30</b>

**Please also provide details of any schemes you have allocated NCIL monies to, but which are not yet spent.**

Project name / details	How it supports new development	CIL allocated (£)
Firwood Road bridge proposed development of the railway bridge on Firwood Road to widen the pavement and create have single file traffic controlled by lights	Proposed alteration to the old railway bridge to create a safe walkway for pedestrians using Firwood Road which is the access route for the new housing developments in the area.	£79,868.00
Swells Wood development	Continued development of Swells Wood including creation of a natural pond for biodiversity and the replacement of some boundary fencing to prevent misuse by motorcycles and make the area safe for walkers	£8,034.30
Defibrillator installation	Providing a community defibrillator accessible 24/7	£2,200.00
<b>TOTAL VALUE ALLOCATED BUT NOT SPENT</b>		<b>£90,102.30</b>